

2DA NOVIEMBRE 2022

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	DEVOLUCION	DESCUENTO FALTAS Y RETARDOS	*TOTAL* PERCEPCIONES*	Subsidio al empleo	I.S.R.	I.S.R. (sp)	AJUSTE AL NETO	*TOTAL* DEDUCCIONES*	IMSS PATRONAL	*OBLIGACIONES PATRONALES*
DEPARTAMENTO 1 DIRECCION GENERAL														
DG01	Méndez González Gabriela Elizabeth	Directora General	24,148.80	15			24,148.80	0.00		4,885.82	0.07	12,663.00	888.89	\$ 6,322.37
DG03	Gallo Delgado Edith Gabriela	Asistente de Dirección	6,955.00	15		11.04	6,943.96	0.00		774.50	0.03	1,574.36	419.40	\$ 1,984.28
TOTAL DEPARTAMENTO			\$ 31,103.80			\$ 11.04	\$ 31,092.76	\$ -	\$ -	\$ 5,660.32	\$ 0.10	\$ 14,237.36	\$ 1,308.29	\$ 8,306.65
DEPARTAMENTO 2 JEFATURA ADMINISTRATIVA														
JA04	Loera González Gabriela Marisol	Dirección Administrativa	14,250.00	15			14,250.00	0.00		2,352.86	-0.01	6,849.60	618.59	\$ 3,824.84
JA05	Chavez Paz Pamela de Jesus	Jefe de Operación	12,500.00	15			12,500.00	0.00		1,958.89	0.01	3,396.40	570.81	\$ 3,383.31
JA05	V A C A N T E	Abogado					0.00							\$ -
JA06	Sanchez Garcia Jeronimo	Jefatura de Vinculacion Administrativa	9,525.00	15		6.05	9,518.95	0.00		1,323.44	-0.07	4,418.75	489.57	\$ 2,632.70
JA08	Martínez Ibarra José de Jesús	Conserje	5,717.23	15			5,717.23	0.00		540.56	-0.01	3,774.03	385.60	\$ 1,671.98
JA09	Nieves Servín Diego Alberto	Auxiliar de Servicios Generales	5,717.23	15			5,717.23			540.56	-0.02	1,640.23	385.60	\$ 1,671.98
JA10	Zúñiga Reynaga Yolanda	Auxiliar General	5,169.53	15			5,169.53			449.05	-0.02	3,628.53	370.64	\$ 1,533.79
JA11	Silva Díaz Angélica Araceli	Intendente	5,717.23	15			5,717.23			540.56	0.06	2,897.63	385.60	\$ 1,671.98
JA40	Perez Gonzalez Maria Laura	Auxiliar General	5,169.53	15			5,169.53			449.05	-0.02	3,259.53	370.64	\$ 1,533.79
JA42	Rodriguez Ramirez Xochitl	Recepcionista	5,528.80	15			5,528.80			506.80	-0.01	1,142.60	380.46	\$ 1,624.44
JA44	Lopez Aranda Lisette Amparo	Auxiliar Administrativo	6,955.00	15			6,955.00			774.50	0.07	1,574.40	419.40	\$ 1,984.28
JA45	Flores Pozos Julio Cesar	Coordinación Financiera y Contable	8,214.28	15			8,214.28	0.00		1,043.47	-0.03	1,988.08	453.79	\$ 2,302.01
JA46	Chavez Arriero Alma Rosa	Auxiliar Administrativo	5,500.00	15			5,500.00	0.00		501.93	-0.03	1,134.40	379.67	\$ 1,617.17
TOTAL DEPARTAMENTO			\$ 89,963.83		#REF!	\$ 6.05	\$ 89,957.78	\$ -	\$ -	\$ 10,981.67	-\$ 0.08	\$ 35,704.18	\$ 5,210.37	\$ 25,452.27
DEPARTAMENTO 3 AREA MEDICA Y FISICA														
AM13	Alatorre Rea Walter	Medico	8,007.06	15			8,007.06	0.00		999.19	0.06	1,920.06	448.13	\$ 2,249.72
AF12	Rivas Tejeda Carlos Alberto	Terapeuta Fisico	8,007.06	15			8,007.06	0.00		999.19	0.06	1,920.06	448.13	\$ 2,249.72
AF14	Arriaga Gómez Mariana	Terapeuta (DM)	8,007.06	15		1.27	8,005.79	0.00		999.19	-0.01	5,255.99	448.13	\$ 2,249.72
AF15	Olivares Morales Maria Ursula	Terapeuta Fisico	8,007.06	15			8,007.06			999.19	0.06	1,920.06	448.13	\$ 2,249.72
TOTAL DEPARTAMENTO			\$ 32,028.24			\$ 1.27	\$ 32,026.97	\$ -	\$ -	\$ 3,996.76	\$ 0.17	\$ 11,016.17	\$ 1,792.52	\$ 8,998.88
DEPARTAMENTO 4 AREA ESPECIALIDADES														
AE16	Cantera Ramirez Ana Elizabeth	Terapeuta (DI)	8,007.06	15		1.27	8,005.79			999.19	0.07	3,265.19	448.13	\$ 2,249.72
AE17	Chavez Martinez Elba Roxana	Terapeuta (DI)	8,007.06	15			8,007.06			999.19	0.06	1,920.06	448.13	\$ 2,249.72
AE42	Rivas Guzman Ana Karen	Coordinador Especialidades	8,214.28	15			8,214.28	0.00		1,043.47	0.05	2,389.88	453.79	\$ 2,302.01
AT27	Alvaro Oropeza Anabel	Terapeuta (DM)	8,007.06	15			8,007.06	0.00		999.19	0.22	4,914.26	448.13	\$ 2,249.72
AE20	Plascencia González Paola Viridiana	Psicólogo	8,007.06	15			8,007.06	0.00		999.19	0.06	1,920.06	448.13	\$ 2,249.72
AE43	Espinoza Ramirez Jessica	Psicólogo	7,738.82	15			7,738.82	0.00		941.91	-0.05	1,831.82	440.80	\$ 2,182.03
AE44	Reyes Garcia Lorena Guadalupe	Psicólogo	7,738.82	15			7,738.82	0.00		941.91	0.15	1,832.02	440.80	\$ 2,182.03
AE23	Flores Orozco Carolina	Terapeuta (A y L)	8,007.06	15		3.81	8,003.25	0.00		999.19	0.16	5,676.65	448.13	\$ 2,249.72
AE24	Ortiz Anguiano Nélida Guadalupe	Terapeuta (A y L)	8,007.06	15			8,007.06	0.00		999.19	0.02	5,654.86	448.13	\$ 2,249.72
AE45	Salcedo Meza Silvia	Trabajador Social	7,738.82	15			7,738.82	0.00		941.91	0.11	942.02	440.80	\$ 440.80
AE26	Navarro Sarabia Diana Cristina	Trabajador Social	8,007.06	15			8,007.06	0.00		999.19	0.06	3,674.06	448.13	\$ 2,249.72
AE30	González Angulo Karla Angélica	Terapeuta	8,007.06	15		45.72	7,961.34	0.00		999.19	0.14	3,432.14	448.13	\$ 2,249.72
AE31	Villegas Ramirez Iyari	Terapeuta	8,007.06	15			8,007.06	0.00		999.19	0.04	5,916.66	448.13	\$ 2,249.72
AE32	Montero Jauregui Maribel	Terapeuta	8,007.06	15			8,007.06	0.00		999.19	0.06	1,920.06	448.13	\$ 2,249.72
AE36	Gutierrez Rodríguez Pamela Areli	Terapeuta	8,007.06	15		24.15	7,982.91	0.00		999.19	0.13	4,520.91	448.13	\$ 2,249.72
AE37	V A C A N T E	Terapeuta					0.00	0.00				0.00		\$ -
AE38	Tabares Renteria Jovanny Gabriel	Monitor	5,169.53	15		0.82	5,168.71			449.05	-0.04	1,043.51	370.64	\$ 1,533.79
TOTAL DEPARTAMENTO			\$ 124,677.93		\$ -	\$ 75.77	\$ 124,602.16	\$ -	\$ -	\$ 15,309.34	\$ 1.24	\$ 50,854.16	\$ 7,076.26	\$ 33,387.58
DEPARTAMENTO 5 AREA TALLERES														

AE57	Ramirez Gomez Gabriela	Coordinadora Talleres	8,214.28	15		16.95	8,197.33			1,043.47	-0.14	1,043.33	453.79	\$ 453.79
AT28	Ruiz Castorena Adriana Margarita	Terapeuta (DI)	7,473.26	14		12.70	7,460.56			885.17	-0.02	2,758.96	448.13	\$ 2,249.72
AT36	Rodriguez Mendez Elizabeth	Terapeuta	7,738.82	15			7,738.82			941.91	-0.05	1,831.82	440.80	\$ 2,182.03
AT33	Reyes Nava Vanessa Gabriela	Especialista en Terapia de Desarrollo de Habilidades	7,774.40	15			7,774.40			949.50	0.06	2,258.20	441.77	\$ 2,191.01
AT34	Bañuelos Estrada Cinthya Mayela	Especialista en Terapia de Desarrollo de Habilidades	7,774.40	15		1.23	7,773.17			949.50	0.01	1,843.57	441.77	\$ 2,191.01
AT35	Ledezma Valdivia Martin	Especialista en Terapia de Desarrollo de Habilidades	7,774.40	15			7,774.40			949.50	0.04	5,930.60	441.77	\$ 2,191.01
TOTAL DEPARTAMENTO			\$ 46,749.56		\$ -	\$ 30.88	\$ 46,718.68	\$ -	\$ -	\$ 5,719.05	-\$ 0.10	\$ 15,666.48	\$ 2,668.03	\$ 11,458.57
DEPARTAMENTO AREA ESPECIALIZADA EN AUTISMO														
AU01	Tiscareño Padilla Blanca Rubi	Terapeuta en Autismo	4,342.50	15			4,342.50			337.28	0.02	337.30	348.06	\$ 348.06
AU02	Melgoza Gamez Carlos Alberto	Terapeuta en Autismo	4,342.50	15			4,342.50			337.28	0.02	337.30	348.06	\$ 348.06
AU03	Gomez Flores Claudia Viridiana	Terapeuta en Autismo	4,342.50	15			4,342.50			337.28	0.02	337.30	348.06	\$ 348.06
AU04	Gomez Herrera Karina	Terapeuta en Autismo	4,342.50	15			4,342.50			337.28	0.02	337.30	348.06	\$ 348.06
AU05	Aguilar Mariscal Sara Paola	Auxiliar General	3,000.00	15			3,000.00			45.84	-0.04	45.80	322.73	\$ 322.73
TOTAL DEPARTAMENTO			\$ 20,370.00		\$ -	\$ -	\$ 20,370.00	\$ -	\$ -	\$ 1,394.96	\$ 0.04	\$ 1,395.00	\$ 1,714.97	\$ 1,714.97
TOTALES			344,893.36	0.00	#iREF!	125.01	344,768.35	0.00	0.00	43,062.10	1.37	128,873.35	19,770.44	89,318.92

JERONIMO SANCHEZ GARCIA
Jefatura de Vinculacion Administrativa

MARISOL LOERA C